



Trussville City Schools

Learning Today ... Leading Tomorrow

Addressing School Facility Needs





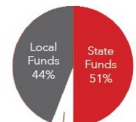
2022-2023 District Data



Finance

FY2023	\$ 63,791,547.19
Monthly Operational Cost	\$ 5,315,962.27
Per Pupil Expenditure	\$ 12,317.85

Mills local ad valorem taxes 37.1



Federal Funds 5%



Faculty & Staff

Employees	604.10
Certified/Licensed	372.70
Classified/Staff	231.40
Teachers	314.15
Librarians	5.00
Counselors	11.50
District Social Worker	1.00
National Board	21



Faculty Educational Qualifications

Master's	53%
Bachelor's	33%
6th Year	7%
Doctorate	2%



Trussville City Schools

2024 Annual Report



TRUSSVILLE CITY SCHOOLS



NATIONAL BOARD

Certified Teachers

US News best high school rankings 2024: These are Alabama's top 25

Updated: Apr. 23, 2024, 9:13 a.m. | Published: Apr. 23, 2024, 6:35 a.m.

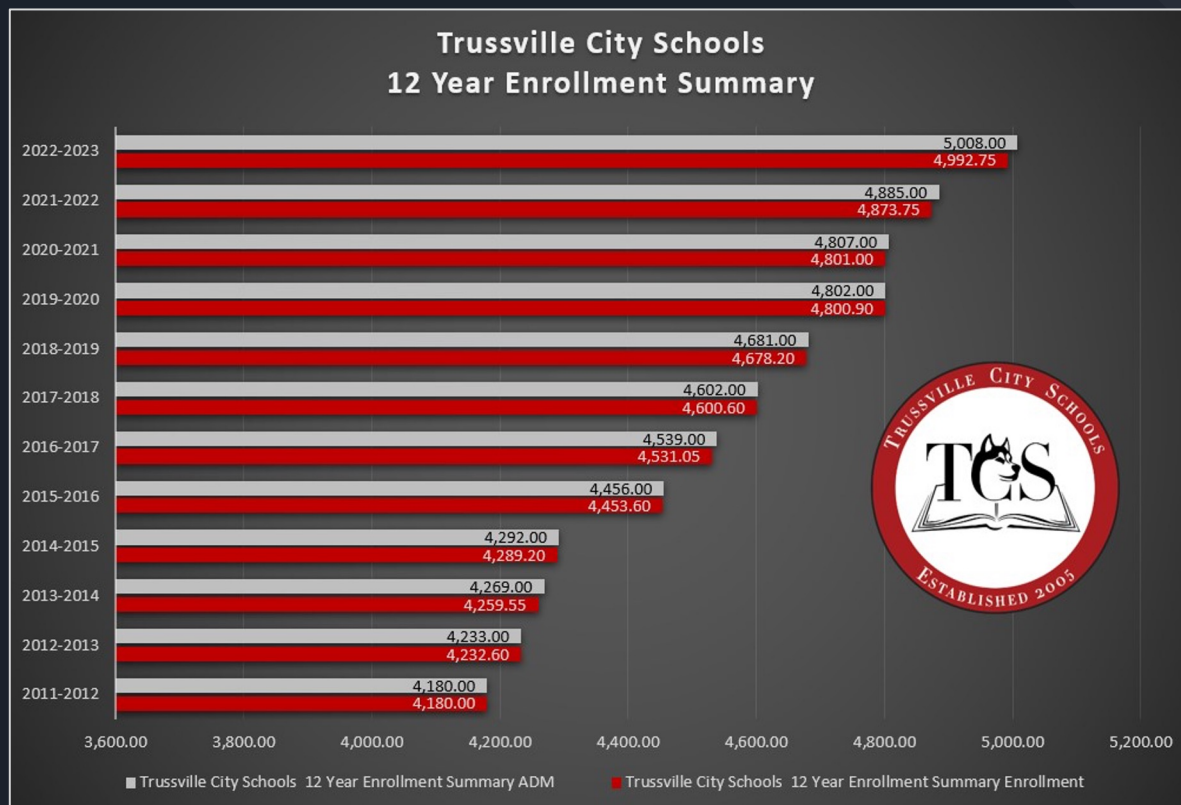


- #12 - Bob Jones High School, Madison City Schools
Rank in 2023: 11
- #11 - Hoover High School, Hoover City Schools
Rank in 2023: 14
- #10 - Oak Mountain High School, Shelby County
Rank in 2023: 9
- #9 - Brewbaker Tech Magnet High School, Montgomery Public Schools
Rank in 2023: 7
- #8 - Hewitt-Trussville High School, Trussville City Schools
Rank in 2023: 12
- #7 - Spain Park High School, Hoover City Schools
Rank in 2023: 6
- #6 - James Clemens High School, Madison City Schools
Rank in 2023: 8
- #5 - Vestavia Hills High School, Vestavia Hills City Schools
Rank in 2023: 5

**What will our next chapter look like for Trussville City Schools?
How do we sustain our Success?**



TRUSSVILLE CITY SCHOOLS CONTINUES TO EXPERIENCE AN INCREASED ENROLLMENT TRAJECTORY

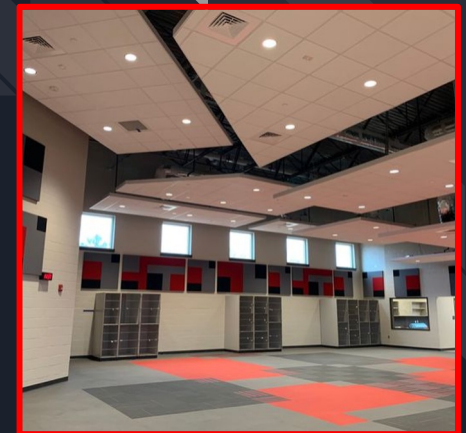
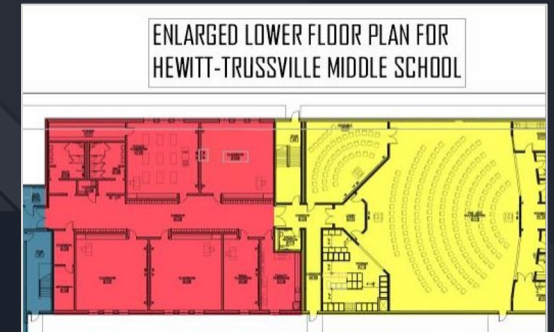
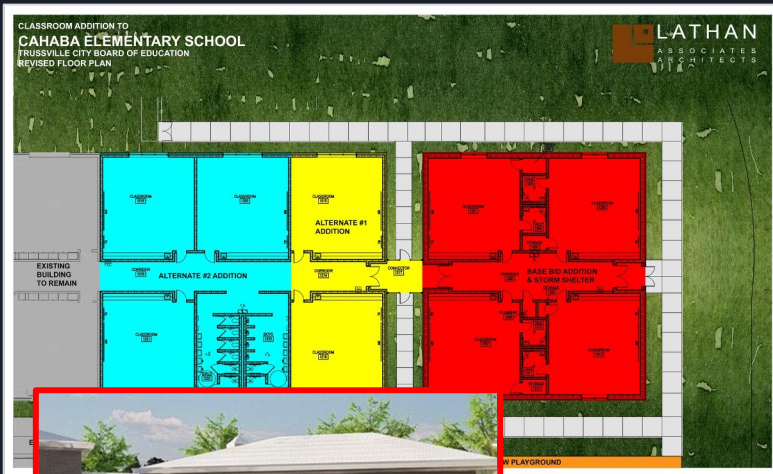


Trussville City Schools		
12 Year Enrollment Summary		
Year	Enrollment	ADM
2011-2012	4,180.00	4,180.00
2012-2013	4,232.60	4,233.00
2013-2014	4,259.55	4,269.00
2014-2015	4,289.20	4,292.00
2015-2016	4,453.60	4,456.00
2016-2017	4,531.05	4,539.00
2017-2018	4,600.60	4,602.00
2018-2019	4,678.20	4,681.00
2019-2020	4,800.90	4,802.00
2020-2021	4,801.00	4,807.00
2021-2022	4,873.75	4,885.00
2022-2023	4,992.75	5,008.00

Community Historical Population

1990	8,266	
2000	12,924	(56.4%)
2010	19,933	(54.2%)
2020	26,123	(31.1%)

TRUSSVILLE CITY SCHOOLS CONTINUES TO EXPERIENCE AN INCREASED ENROLLMENT TRAJECTORY





Recommendations

To achieve the 2040 Vision and fulfill the mission of our schools, the committee formulated recommendations in the following specific areas for the 2040 Plan:

I. Success factors in the School/City Partnership

Through the financial support of the Trussville City Government, the Trussville City School facilities are state of the art and the academic and athletic programs are among the best in the state. It will be important to maintain and expand these facilities as families move into Trussville and student growth occurs.

City of Trussville 2040 Plan



City of Trussville

- B. Current facility planning includes the use of city land for a new Board of Education building that will reflect our academic status in the state. A new building rather than a repurposed building will be paid for with school system capital reserves.



C. The business/education workforce council representatives would review each career/technical area of study including those that are already in place to determine what courses need to be adjusted over time to meet the changing needs of the field.

D. Scholarship and technical advancement credentials and information would be available to all parents and students.

E. The location of a career/technical center in a building along the corridor would create space for more students.

IV. Mental Health

As we look to the future, safety must be a priority. We will become more of an establishment.

A. Social Emotional Learning in the curriculum

B. Existing programs for anti-bullying

C. More schools

D. Social workers

E. Improve and provide student support

F. SROs will build trust and culture

Existing elementary schools do not have enough common area space, specifically lunchroom, gym and playground space, to expand the classroom footprint. For example, building too many classrooms without adequate lunchroom space means students have to eat lunch too early or too late because of an inadequate lunchroom capacity.

Secondary: The current middle school space should be sufficient. However, the footprint of the "C" wing at the high school should be brought to fruition. The education corridor will redistribute a segment of the high school population as academies develop in the new career center, but the "C" wing should also be considered for more common areas.

ELEMENTARY: There will most likely be a need for a new elementary school to prevent Paine Elementary from becoming too large again. The Paine population should be held to approximately 1,200 students. This is because of traffic, parking, program scheduling, and the student capacity for common areas such as lunchroom and library.

City of Trussville 2040 Plan

Elementary: There will most likely be a need for a new elementary school to prevent Paine Elementary from becoming too large again. The Paine population should be held to approximately 1200 students. This is because of traffic, parking, program scheduling, and the student capacity for common areas such as lunchroom and library.



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**There are Three Projects to be put
before the community of Trussville**



**The Possibility of a New Elementary School
at Glendale Farms**



**Kitchen/Cafeteria, Gymnasium, and
Special Needs Classroom upgrades at
Hewitt-Trussville Middle School ►**



**The Addition of C-Wing
at Hewitt-Trussville High School**



**Possibility of a
New Elementary School
at Glendale Farms**

TRUSSVILLE ELEMENTARY SCHOOL

 **LATHAN**
ARCHITECTS

Current Elementary Schools

School	Capacity CR's	Capacity	Enrollment	Utilization
CES	34	680	547	80.4%
MES	28	560	386	68.9%
PES	82	1,640	1,339	81.6%
ES Total	144	2,880	2,272	78.9%

School	Current Capacity*	Future Capacity	Enroll.	Util.	Future Util.
HTMS	1,282	-	1,138	88.8%	-
HTHS	1,502	2,007	1,587	105.7%	79.1%

*With HPM Formula

Current Elementary Schools w/ 500 Growth

School	Capacity CR's	Capacity	Enrollment	Utilization
CES	34	680	597	87.8%
MES	28	560	486	86.8%
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ES Total	144	2,880	2,772	96.3%

Elementary Schools w/ New ES and 500 Growth

School	Capacity CR's	Capacity	Enrollment	Utilization
CES	34	680	547	80.4%
MES	28	560	436	77.9%
PES	82	1,640	1,139	69.5%
New ES	40	800	650	81.3%
ES Total	184	3,680	2,772	75.3%



**Current Enrollment:
5,008 Students**

**Local enrollment projections
show an estimated increase of
2.3% over the next 10-years
if the community does not
experience any new growth.**



1	Crestline Elementary School	Mountain Brook City Schools	K-6	766 students
2	Eichold-Mertz School for Math and Science	Mobile County Schools	K-5	558 students
3	Mt. Laurel Elementary School	Shelby County Schools	K-5	501 students
4	Forest Avenue Elementary School	Montgomery Public Schools	K-5	642 students
5	Cherokee Bend Elementary School	Mountain Brook City Schools	K-6	567 students
6	East Elementary School	Vestavia Hills City Schools	K-5	763 students
7	Barkley Bridge Elementary School	Hartselle City Schools	K-4	436 students
8	Saraland Elementary School	Saraland City Schools	2-5	934 students
9	Cahaba Elementary School	Trussville City Schools	K-5	515 students



10	Brookwood Forest Elementary School	Mountain Brook City Schools	K-6	531 students
11	Rock Quarry Elementary School	Tuscaloosa City Schools	K-5	569 students
12	West Elementary School	Vestavia Hills City Schools	K-5	750 students
13	Heritage Elementary School	Madison City Schools	K-5	881 students
14	Magnolia Elementary School	Trussville City Schools	K-5	364 students
15	Eura Brown Elementary School	Gadsden City School	K-5	347 students
16	Tuscaloosa Magnet Elementary	Tuscaloosa City Schools	K-5	280 students
17	Paine Elementary School	Trussville City Schools	K-5	1,329 students
18	Monte Sano Elementary School	Huntsville City Schools	K-6	269 students



19	Edgewood Elementary School	Homewood City Schools	K-5	807 students
20	Carver School of Math and Science	Dothan City Schools	3-6	451 Students
21	Kilby Laboratory School	Florence City Schools	K-6	166 Students
22	Greystone Elementary Schools	Hoover City Schools	K-5	446 Students
23	Wright Mill Road Elementary	Auburn City Schools	3-5	392 Students
24	Creekside Elementary School	Auburn City Schools	2-3	541 Students
25	Spanish Fort Elementary School	Baldwin County Schools	K-6	672 Students



2024 Best Public Elementary Schools in Alabama

1	Cary Woods Elementary School	Auburn City Schools	K-2	498 students
2	Dean Road Elementary School	Auburn City Schools	K-2	424 Students
3	Brock's Gap Intermediate School	Hoover City Schools	3-5	491 Students
4	Horizon Elementary School	Madison City Schools	K-5	560 Students
5	Richland Elementary School	Auburn City Schools	K-1	572 Students
6	Deer Valley Elementary School	Auburn City Schools	K-5	770 Students
7	Vestavia Hills Elementary Dolly Ridge	Vestavia Hills City School	K-5	706 Students



2024 Best Public Elementary Schools in Alabama

8	Creekside Elementary School	Auburn City Schools	2-3	541 Students
9	Edgewood Elementary School	Homewood City Schools	K-5	807 Students
10	Heritage Elementary School	Madison City Schools	K-5	881 Students
11	Vestavia Hills Elementary West	Vestavia Hills City Schools	K-5	750 Students
12	Hall-Kent Elementary School	Homewood City Schools	K-5	677 Students
13	Rocky Ridge Elementary School	Hoover City Schools	K-5	587 Students
14	Greystone Elementary School	Hoover City Schools	K-5	446 Students



2024 Best Public Elementary Schools in Alabama

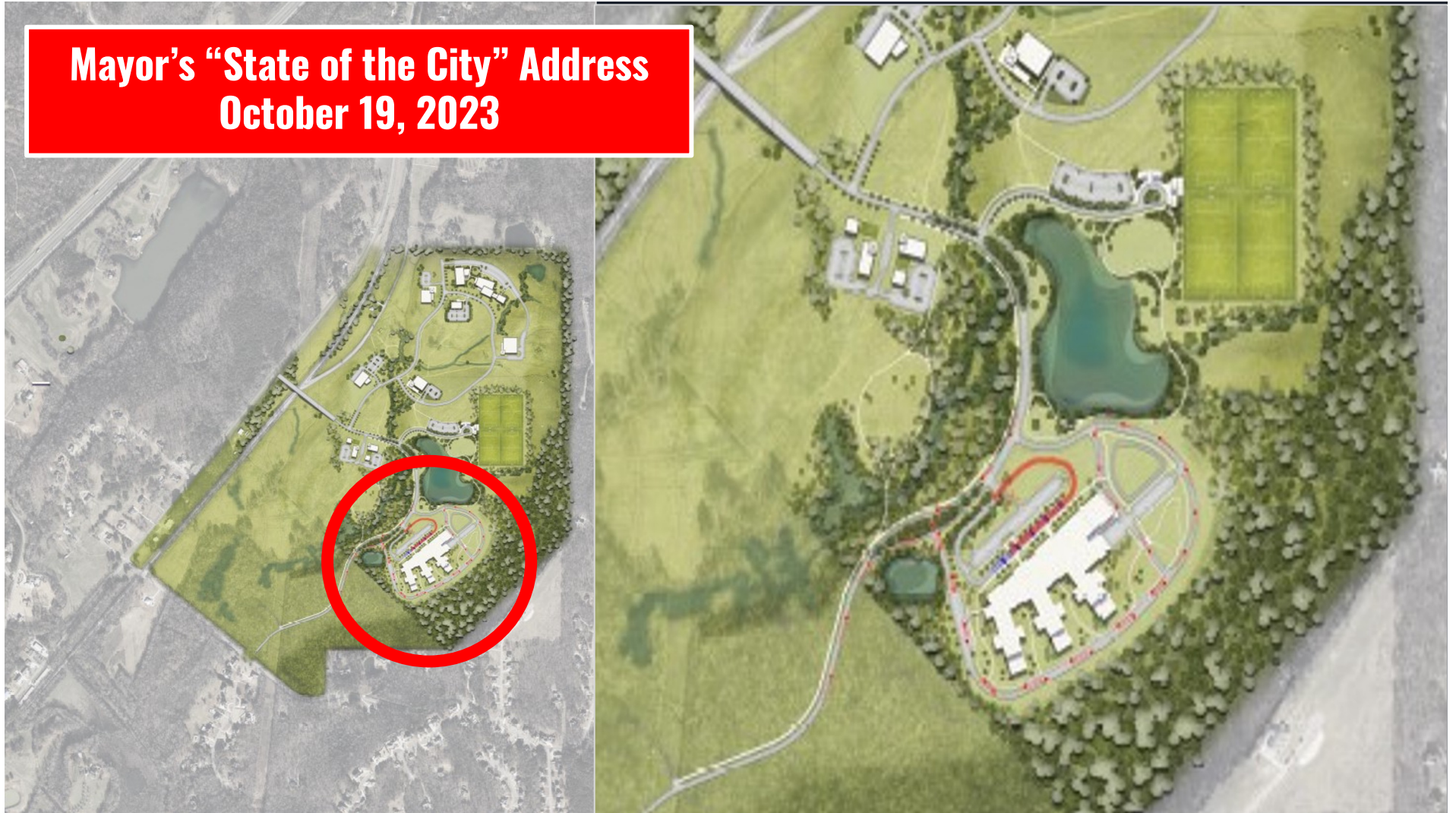
15	Riverchase Elementary School	Hoover City Schools	K-5	658 Students
16	Columbia Elementary School	Madison City Schools	K-5	785 Students
17	Mill Creek Elementary School	Madison City Schools	K-5	954 Students
18	Ogletree School	Auburn City Schools	3-5	487 Students
19	Bluff Park Elementary School	Hoover City Schools	K-5	617 Students
20	Meadow View Elementary School	Alabaster City Schools	K-3	933 Students
21	Saraland Elementary School	Saraland City Schools	2-5	934 Students



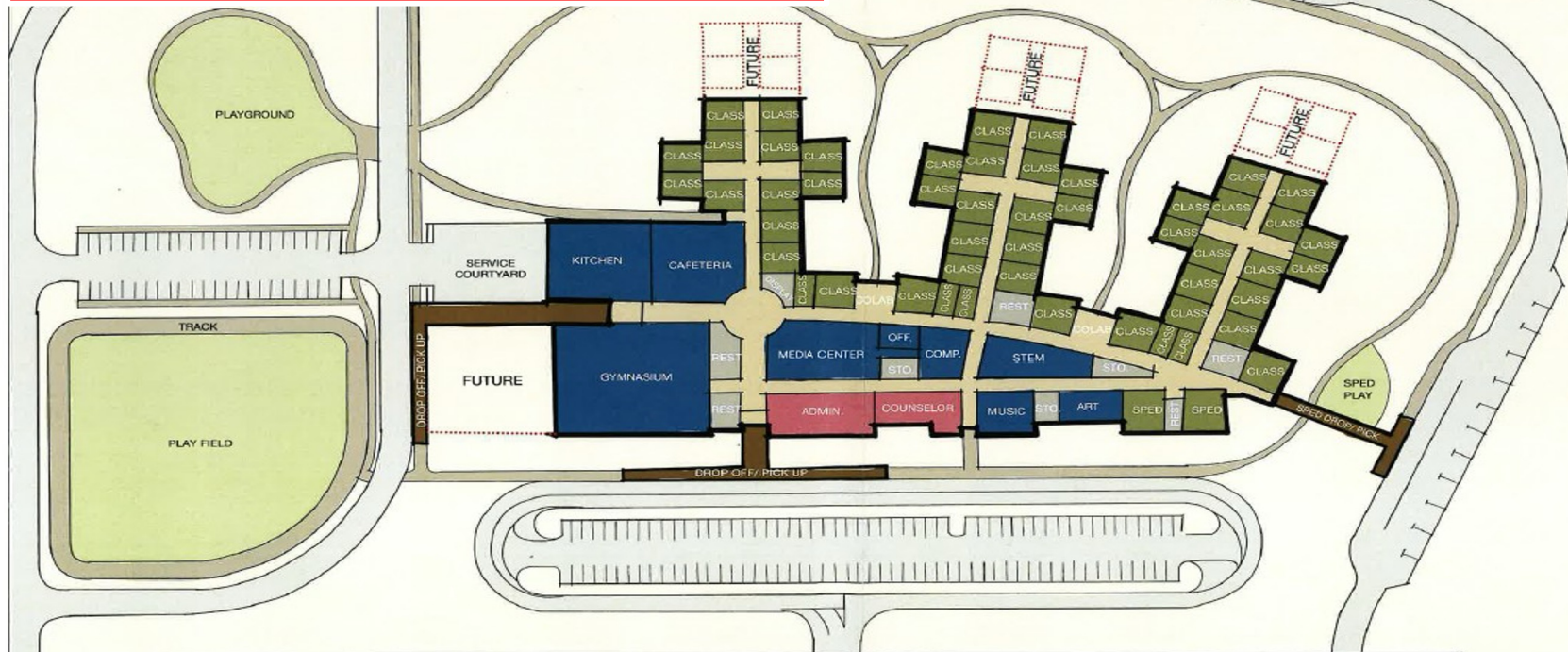
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23	Madison Elementary School	Madison City Schools	K-5	485 Students
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42	Magnolia Elementary School	Trussville City Schools	K-5	364 Students
43	Paine Elementary School	Trussville City Schools	K-5	1,329 Students
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**Mayor's "State of the City" Address
October 19, 2023**



Mayor's "State of the City" Address October 19, 2023



- 45 CLASSROOMS (900 STUDENT CAPACITY)
- 5 HALF SIZED CLASSROOMS
- 2 SPECIAL NEEDS CLASSROOMS
- ART CLASSROOM
- MUSIC CLASSROOM

BUILDING INFORMATION

- COMPUTER CLASSROOM
- STEM CLASSROOM
- 2 COLLABORATION AREAS
- GYMNASIUM
- CAFETERIA/KITCHEN

- ADMINISTRATION AREA
- CONSELOR/ NURSES SUITE
- TOTAL BUILDING = 125,000 SF

**Kitchen/Cafeteria, Gymnasium,
and Special Needs Classroom
upgrades at Hewitt-Trussville
Middle School**

HEWITT-TRUSSVILLE
H
MIDDLE SCHOOL



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Additional Needs for Space at Hewitt-Trussville Middle School



6th Grade	Teacher(s)	M/W	T/Fr	7th Grade	Teacher(s)	M/W	T/Fr	8th Grade	Teacher(s)	M/W	T/Fr
10:35-10:57am	Booker	Class	1-3	11:28-11:50am	Crowder	Class	1-3	12:22-12:44pm	Kyzer	Class	1-3
10:37-10:59am	K. Dahlke	Class	4-6	11:30-11:52am	Dunn	Class	4-6	12:24-12:46pm	Hoffman	Class	4-6
10:39-11:01am	Leopard	Class	7-9	11:32-11:54am	Nardi	Class	7-9	12:26-12:48pm	Beverly	Class	7-9
10:41-11:03am	Gray	Class	10-12	11:34-11:56am	Cagle	Class	10-12	12:28-	Bruno	Class	10-12
10:43-11:15am	Black	Class	13-15	11:36-11:58am	Argo	Class	13-15	12:50pm-12:30-	Warren	Class	13-15
10:45-11:17am	McLaughlin	Class	16-17	11:38am-12:00pm	Ryan	Class	16-17	12:52pm	McGuyer	Class	16-17
10:47-11:19am	Henry	Class	18-20	11:40am-12:02pm	Copus	Class	18-20	12:32-12:54pm	Ormond	Class	18-20
10:49-11:21am	Bowman	Class	21-23	11:42am-12:04pm	Crawford/	1-3	Class	12:34-12:56pm	Pate	1-3	Class
10:51-11:13am	Cook	25-27	25-27		Meriam			12:36-12:58pm	Burns	4-6	Class
10:53-11:15am	Crawford	6-10	Class	11:44am-12:06pm	Swann/	4-6	Class	12:38-1:00pm	Benton	7-9	Class
10:55-11:17am	Brooks	12-15	Class		Carter			12:40-1:02pm	Michalke/	10-12	Class
10:57-11:19am	Williamson	18-21	Class	11:46am-12:08pm	Kouris	7-9	Class	12:42-1:04pm	Deibert		
10:59-11:21am	Pettway	22-24	Class	11:48am-12:10pm	Lambert	10-12	Class		Wood	13-15	Class
11:01-11:23am	Dennis	25-27	Class	11:50am-12:12pm	Stanfield	13-15	Class	12:44-1:06pm	McCaull	16-17	Class
				11:52am-12:14pm	Oliveira	16-17	Class	12:46-1:08pm	Murray	18-20	Class
				11:54am-12:16pm	South	18-20	Class	12:48-1:10pm			

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Facility Data

<u>Grade</u>	<u>Current Sq/Ft</u>	<u>Current Capacity</u>		<u>Table Type</u>	<u>Table Count</u>	<u>Seat Type</u>	<u>Sq/Ft</u>
		<u>(Seat Count)</u>					<u>Per Student</u>
6	1,592	360		Rectangle	30	Attached	4.3
7	1,592	360		Rectangle	30	Attached	3.9
8	1,592	360		Rectangle	30	Attached	4.4

Density Factor Analysis

<u>Recommended</u>	<u>Current</u>	<u>Current</u>
<u>Sq/Ft Per Student</u>	<u>Sq/Ft Per Student</u>	<u>Density Factor**</u>
9	4.3	2.1*

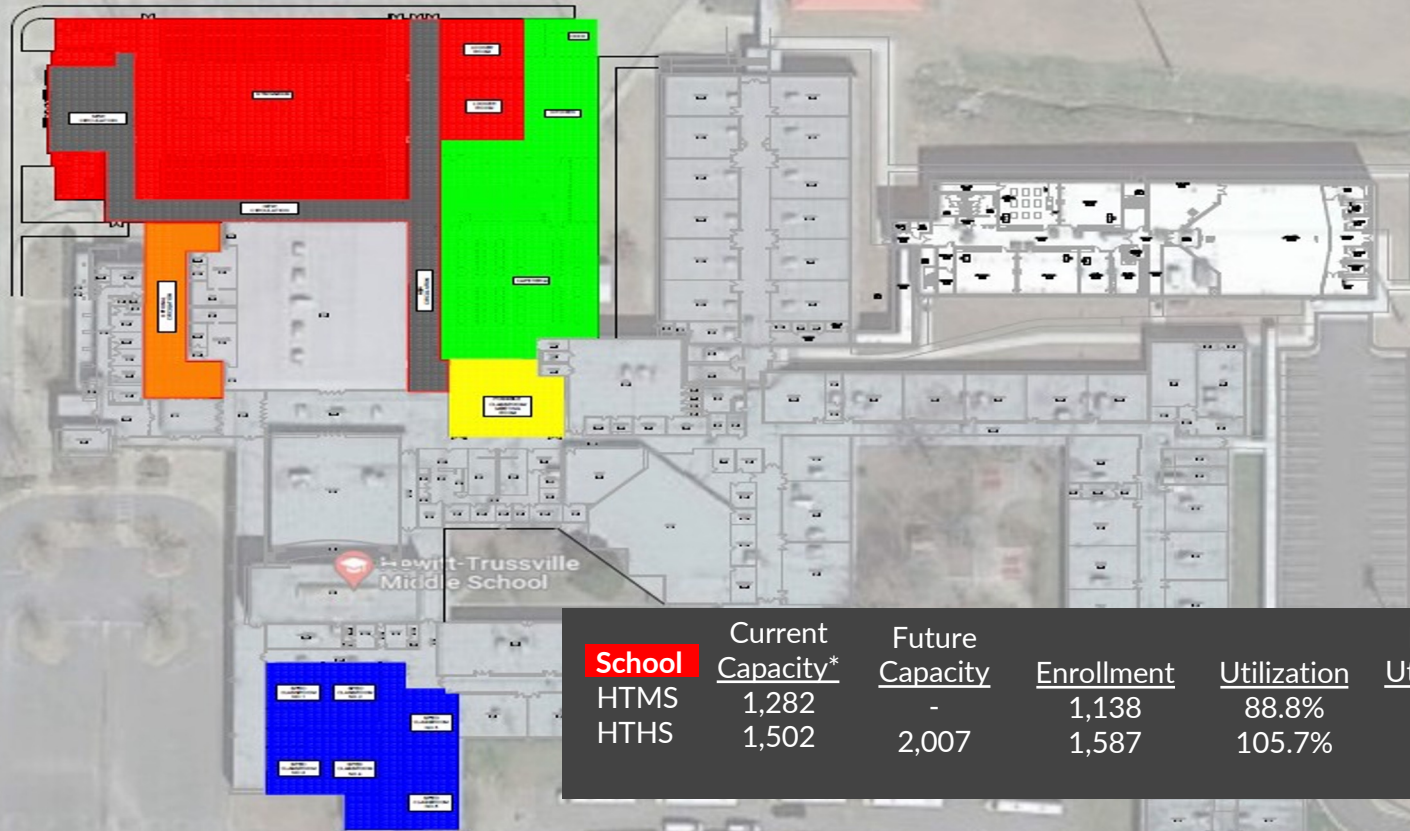
*Well above the recommended guideline.
If HTMS sold just one item every 30 seconds, it would take each grade level 16 of their allotted 22 minutes for lunch to complete lunch sales.

**Density Factor of 1 indicates a cafeteria meets the recommended density. <https://nces.ed.gov/pubs2012/2012808.pdf>

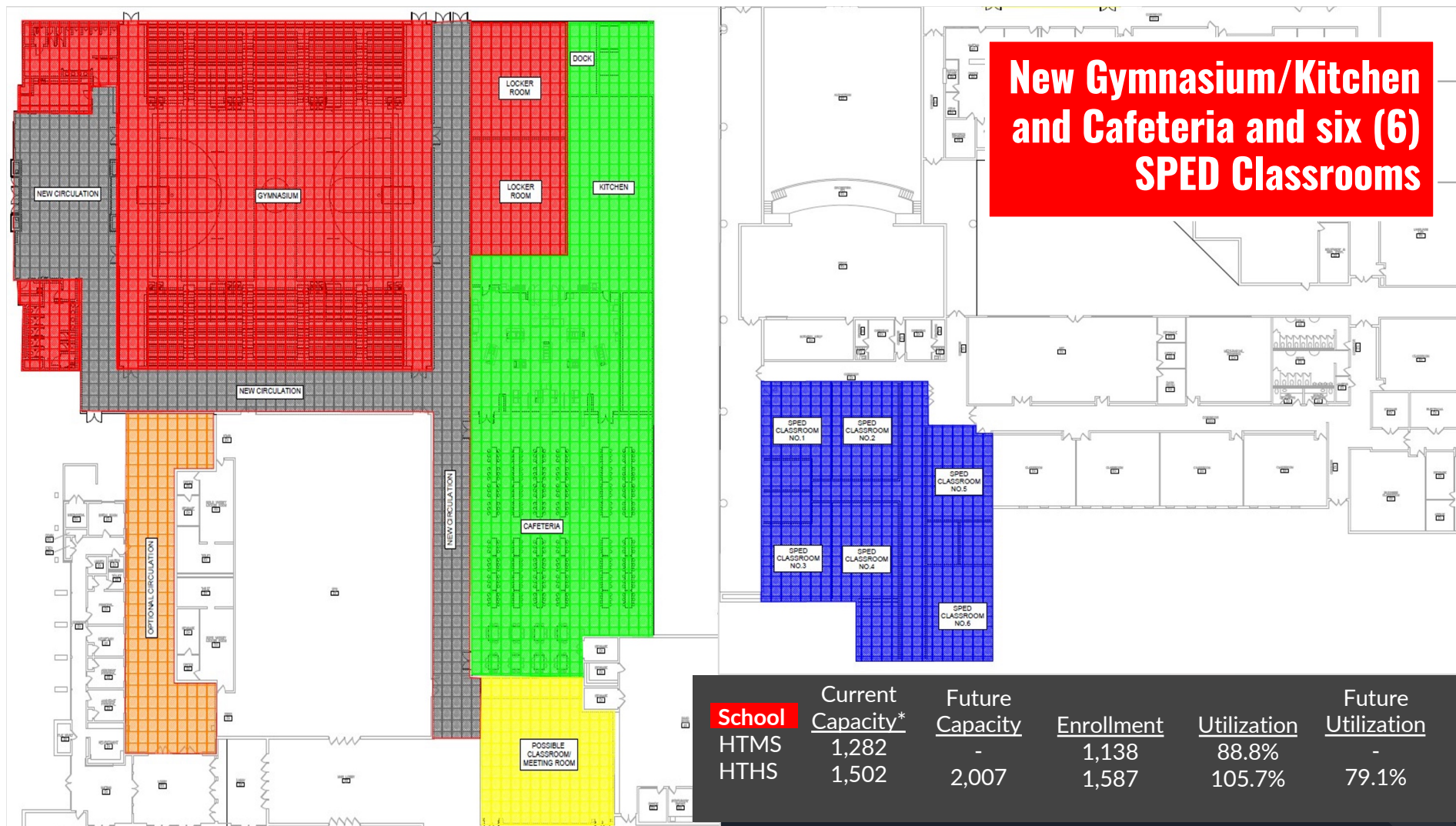
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New Gymnasium/Kitchen and Cafeteria and six (6) SPED Classrooms



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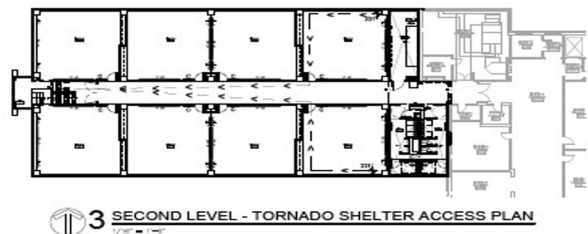
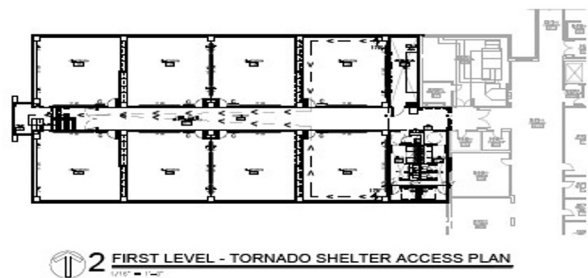
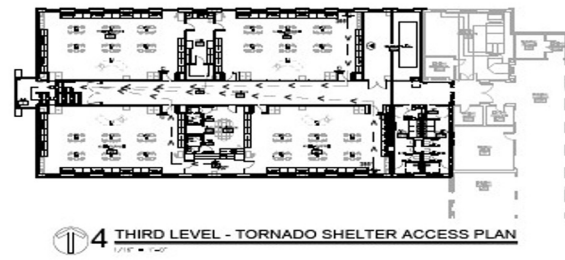
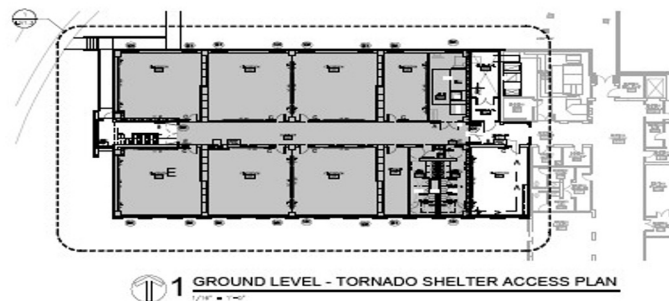
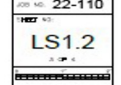
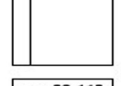
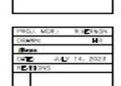
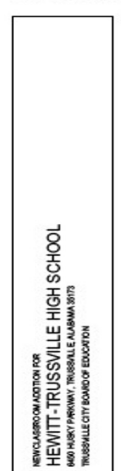


**Current Enrollment:
5,008 Students**

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if the community does not
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Additional Needs for Space at Hewitt-Trussville High School





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HTHS	1,502	2,007	1,587	105.7%	79.1%

*With HPM Formula

[illegible]

NOTES:
1. FINAL PLACEMENT OF ALL SIGNS SHALL BE COORDINATED WITH ARCHITECT AND OWNER.
2. SEE TORNADO STORM EMERGENCY PLAN FOR ADDITIONAL SIGNAGE.



October 19, 2023

Dr. Patrick Martin
Trussville City Board of Education

Re: Comparison Pricing

Dear Dr. Martin:

Please find the comparison pricing listed below for multiple elementary, intermediate, and high school projects.

SCHOOL NAME/ SYSTEM	YEAR BUILT	BUDGET	SQUARE FOOTAGE	COST PER SQUARE FOOT
Margaret Elementary School, St. Clair County Schools	2009	\$8,858,990	72,897 sf	\$121 per sf
Forest Oaks Elementary, Shelby County Schools	2014	\$13,798,572	91,207 sf	\$151 per sf
Hueytown Intermediate School, Jefferson County Board of Education	2019	\$17,000,000	91,731 sf	\$185 per sf
Athens Elementary School, Athens City Board of Education	2021	\$17,898,259	64,637 sf	\$276 per sf
Pre-K Center, Decatur City Schools	2023	\$13,408,000	32,250 sf	\$415 per sf
Benjamin Russell High School, Alexander City Schools	2023	\$99,854,096	236,000 sf	\$423 per sf



Cahaba Elementary School Phase I:

Year Built	Budget	Square Footage	Cost Per Square Foot
2017	\$11,203,984	77,797 sq. ft.	\$144 per sf

Cahaba Elementary School Phase II:

Year Built	Budget	Square Footage	Cost Per Square Foot
2019	\$2,466,779	11,285 sq. ft.	\$218 per sf

Magnolia Elementary School

Year Built	Budget	Square Footage	Cost Per Square Foot
2017	\$13,668,682	69,119 sq. ft.	\$197 per sf

COST TO FULFILL THE EDUCATION COMPONENT OF THE TRUSSVILLE 2040 PLAN



12.9 Mill is equivalent to \$129 per \$100,000 of Home Value (Assessment)

HOME VALUE OF \$100,000			+\$129/annum
			<i>\$2.48 per week</i>
HOME VALUE OF \$300,000			+\$387/annum
			<i>\$7.44 per week</i>
HOME VALUE OF \$500,000			+\$645/annum
			<i>\$12.40 per week</i>

COST TO FULFILL THE EDUCATION COMPONENT OF THE TRUSSVILLE 2040 PLAN



**12.9 Mill is equivalent to \$1,290 per \$500,000 of Business Value
(Assessment)**

BUSINESS VALUE OF \$500,000			+\$1,290/annum
			<i>\$24.81 per week</i>
BUSINESS VALUE OF \$1,000,000			+\$2,580/annum
			<i>\$49.62 per week</i>
BUSINESS VALUE OF \$1,500,000			+\$3,870/annum
			<i>\$74.42 per week</i>

**COST TO FULFILL THE EDUCATION COMPONENT
OF THE TRUSSVILLE 2040 PLAN**



Mountain Brook	109	Bessemer	68.7
Vestavia Hills	92.6	<i>Trussville</i>	<i>62.1</i>
Pleasant Grove	80.1	Gardendale	60.1
Homewood	75	Hueytown	60.1
Fairfield	74	Leeds	59.3
Hoover	72.6	Tarrant	56.4
Birmingham	72.5	Fultondale	55.1

Trussville Average Home Sales Price

Year	Average Sales Price (\$)	Percent Change
2005	\$239,775.00	
2006	\$247,833.00	3.36%
2007	\$252,758.00	1.99%
2008	\$257,662.00	1.94%
2009	\$219,705.00	-14.73%
2010	\$216,566.00	-1.43%
2011	\$214,118.00	-1.13%
2012	\$208,129.00	-2.80%
2013	\$243,135.00	16.82%
2014	\$240,066.00	-1.26%
2015	\$256,384.00	6.80%

Trussville Average Home Sales Price *Continued*

Year	Average Sales Price (\$)	Percent Change
2016	\$262,435.00	2.36%
2017	\$275,421.00	4.95%
2018	\$288,891.00	4.89%
2019	\$301,769.00	4.46%
2020	\$324,886.00	7.66%
2021	\$369,249.00	13.65%
2022	\$415,162.00	12.43%
2023	\$445,986.00	7.42%
OVERALL INCREASE		86.00%



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Trussville Average Home Sales Price		
Year	Average Sales Price (\$)	Percent Change
2018	\$288,891.00	
2019	\$301,769.00	4.46%
2020	\$324,886.00	7.66%
2021	\$369,249.00	13.65%
2022	\$415,162.00	12.43%
2023	\$445,986.00	7.42%
OVERALL INCREASE		54.38%

Alabama Average Home Sales Price		
Year	Average Sales Price (\$)	Percent Change
2018	\$201,505.00	
2019	\$205,032.00	1.75%
2020	\$222,679.00	8.61%
2021	\$254,432.00	14.26%
2022	\$255,181.00	0.29%
2023	\$234,388.00	-8.15%
OVERALL INCREASE		16.32%



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Trussville Average Home Days on Market

Year	Average Days on Market	Change
2018	54	
2019	40	-14
2020	27	-13
2021	16	-11
2022	12	-4
2023	22	10

Alabama Average Home Days on Market

Year	Average Days on Market	Change
2018	88.5	
2019	79.5	-9
2020	74	-5.5
2021	48	-26
2022	45	-3
2023	56	11



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OPPORTUNITY FOR OUR COMMUNITY



To accommodate the growth that the Trussville City Schools is experiencing, a 12.9 millage increase is being proposed to fund three projects:

- *New Elementary School*
- *Expansion of HTHS to include a new wing for classrooms*
- *New Cafeteria and Kitchen Space, Gymnasium, and Special Needs Classrooms at HTMS*

PROPOSED SCHEDULE

January 18, 2024	TCS Superintendent State of the School Address before the Trussville Area Chamber of Commerce
February 2024	City Council Public Hearing and Consideration of Resolution
March 2024	Local Bill Introduced in the Alabama Legislature
August 2024	Election to be Held on August 27 th

August 27th Ballot



OFFICIAL BALLOT

SPECIAL MUNICIPAL TAX ELECTION 12.9 MILL INCREASE IN EXISTING 7 MILL SCHOOL TAX FOR PUBLIC SCHOOL PURPOSES IN THE CITY OF TRUSSVILLE, ALABAMA

AUGUST 27, 2024

INSTRUCTIONS TO VOTERS: [The appropriate instructions to voters shall be printed here.]

PROPOSITION

Shall the City of Trussville be authorized to levy and collect, at the rate of 1.99% (or 19.9 mills on each dollar) of the assessed value of taxable property in the City (being an increase of 12.9 mills), the special ad valorem tax authorized pursuant to Section 216.04 of the Constitution of Alabama of 2022 and an election held on February 25, 2014, and now being levied at the rate of 7 mills; said tax at the increased rate of 19.9 mills to be levied and the proceeds thereof used for public school purposes in the City, and to be effective for each tax year of the City commencing with the tax year for which taxes of the City will become due and payable on October 1, 2025, and continuing at the said rate for each successive tax year thereafter, for a period of thirty (30) years until and including the tax year of the City for which taxes will become due and payable on October 1, 2054.

() FOR said proposed 12.9 mill increase in existing 7 mill tax, resulting in said 1.99% (or 19.9 mills) additional rate of taxation, said 19.9 mill additional rate of taxation to commence with the tax year for which taxes become due and payable on October 1, 2025, and to continue for each successive tax year thereafter for a period of thirty (30) years until and including the tax year of the City for which taxes become due and payable on October 1, 2054

() AGAINST said proposed 12.9 mill increase in existing 7 mill tax, resulting in said 1.99% (or 19.9 mills) additional rate of taxation, said 19.9 mill additional rate of taxation to commence with the tax year for which taxes become due and payable on October 1, 2025, and to continue for each successive tax year thereafter for a period of thirty (30) years until and including the tax year of the City for which taxes become due and payable on October 1, 2054



Trussville City Schools

Learning Today ... Leading Tomorrow

Next Town Hall Meetings:

July 25th at 6:00 p.m. (HTHS)

August 20th 6:00 p.m. (MES)

August 22nd 6:00 p.m. (CES)

August 26th 6:00 p.m. (PES)

Questions

